

## KHSAA District Basketball Tournament Financial Report

(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

Dates Feb 26-Held at Lexington Catholic H S Combined X Girls District # 43 Boys Mar 2 Totals Receipts Price(s) **REVENUE ITEMS** Part A \$15,790 \$5.00 Ticket Sales NA Broadcasting NΑ Sponsorship \$15,790.00 TOTAL REVENUE (1) Expenses EXPENSE ITEMS Part B \$1772.40 Game Officials \$126.16 Trophies NA Travel for Participating Teams \$4809.00 Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) \$6707.56 TOTAL EXPENSES (2) \$9082.44 Net Profit (Part A (1) minus Part B (2) total) Part C NA Allowance to Host School - Maximum 15% for rental and Part D incidental expenses unless otherwise approved by majority \$9802.44 Profit Subject to Division by Schools (Part C minus Part D) Part E

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE. NOT INCLUDING TRAVEL EXPENSES

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School	Amount	School St. 11	Amount
0011001		Tates Creek	\$1513.74
Lexington Catholic	\$3027.48	lates Oleav	4,5,5,5
Lafayette	\$1513.74		
Paul Dunbar	\$1513.74		
Lexington Christian Academy	\$1513.74	1	

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS		GIRLS		COMBI	COMBINED	
Session	Paid	Session	Paid	Session	Paid	
1				Monday	393	
				Tuesday	823	
2				Wednesday	365	
4				Friday	1577	
5				<u> </u>		
6						
7				<u> </u>	0450	
Total		Total		Total	3158	

\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

Andy Listerman	25
Andy Listerman	
MANAGER	

Lexanglen Catholic SCHOOL

277-7183 x 233
DAYTIME PHONE

## 43<sup>rd</sup> District Tournament Expense Report

Stats:

\$600.00

Clean-Up/Maintenance:

\$730.00

All Tournament Trophies:

\$264.00

Trainer:

\$300.00

Security/Gateworkers:

\$600.00

Police Security:

\$930.00

Balls:

\$150.00

Hospitality Room:

\$500.00

Passes:

\$35.00

Announcer:

\$200.00

Clock:

\$200.00

Tournament Director:

<u>\$300.00</u>

Total

\$4809.00

## Other Expenses (listed on KHSAA financial form):

Officials:

\$1,772.40

KHSAA Trophies:

<u>\$126.16</u>

Total

\$1898.56

GRAND TOTAL EXPENSES:

\$6707.56